HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

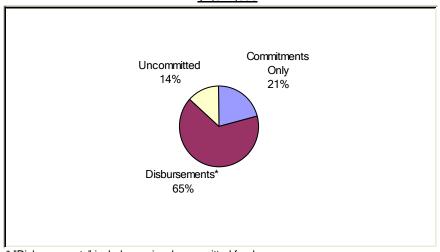


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): HAWTHORNE, CA PJ Since: 1996

(1) Status of Funds

Total HOME Allocations Received: \$7,677,698



^{* &}quot;Disbursements" include previously committed funds.

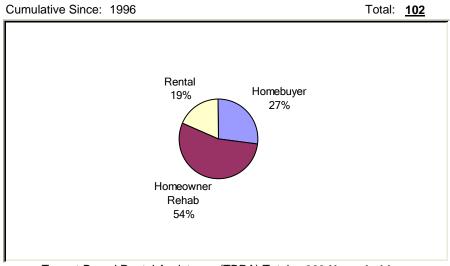
Net Increase: 0

(2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

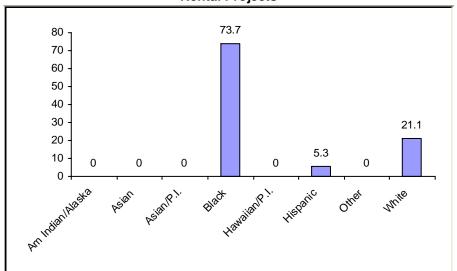
New Tenant-Based Rental Assistance (TBRA): 1 Household



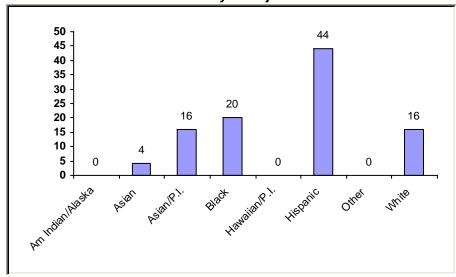
Tenant-Based Rental Assistance (TBRA) Total: 309 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



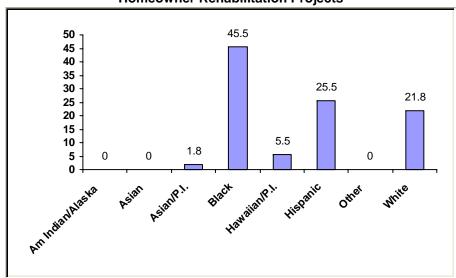
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$23,868

Avg. Total Dev. Cost (TDC)* Per Unit: \$140,235

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$29,191

